

DRAFT Workplan 2025-26	
Quarter	Planned Activities
1	<ul style="list-style-type: none"> • Terms of reference revisit • Minimal policy drafts and approval • Insurance decision
2	<ul style="list-style-type: none"> • Conference lessons learned • Provincial appointee plan
3	<ul style="list-style-type: none"> • Networking meeting • Environmental scan
4	<ul style="list-style-type: none"> • Appreciation event

DRAFT Budget 2025-26		
Category	Item	Estimated Cost
Administrative	Minimal policy development	\$500.00
	WIX	\$221.30
Insurance	Board Liability Insurance	\$3600.00
OASPB	Membership	\$572.43
	Conference	\$2000.00
Awareness and Appreciation	Scholarship - English	\$150.00
	Scholarship - French	\$150.00
	OPP Appreciation	\$500.00
Honorariums	Secretary-Treasurer	\$600.00
	Non-council member	\$500.00
	Public Appointee	\$250.00
Education Expenses	Non-council and public appointee	\$300.00
Travel	Networking/OPP North Bay	\$200.00
	Total	\$9543.73

Summary	
Carry-Over from 2024-25	\$3743.94
Outstanding Expenses	
Scholarships 2024-25	\$300.00
Service Charges	\$8.00
Reserve	\$500.00
Expenses 2025-26	\$9543.73
Required by Levies	\$6607.79

Levies for 2025-26		
Municipality	Percentage of total based on population (as per 2021 Census)	Levies
Calvin	16.3	\$1077.07
Papineau-Cameron	28.8	\$1903.04
Mattawa	50.4	\$3330.33
Mattawan	4.5	\$297.35